

OSHA Rate Public Works & Assets Streets & Roads



KPI Owner: Greg Hicks / Chris Scamahorne

Process: Safety

Baseline, Goal, & Benchmark		Source Summary	Continuous Improvement Summary		
Baseline: 30% FY12 Goal: Reduce work place injuries and accidents OSHA rate from 30% in FY12 to 15% by FY14 Benchmark: 4.2% hwy/st/bridge ind. Nov2013		Data Source: OSHA Logs & Payable Time Goal Source: Dept Leadership Team Benchmark Source: Bureau Labor Statistics	Plan-Do-Check-Act Step 5: Pilot short term and/or long term solutions Measurement Method: In a 12 month period, # of OSHA recordables times 200,000 divided the total # of hours worked Why Measure: minimize number & severity of workplace injuries/illness Next Improvement Step: Continue weekly safety meetings and participate in the new jobsite safety audit process		
How Are We Doing?					
Jun2013-Jun2014 12 Month Avg Goal	Jun2013-Jun2014 12 Month Average		Jun2014 Goal	Jun2014 Actual	
15.42	20.42		15.00	25.00	
OSHA Rate	OSHA Rate		OSHA Rate	OSHA Rate	

